

THE CITY OF BIRMINGHAM, ALABAMA



DEPARTMENT OF COMMUNITY DEVELOPMENT Consolidated Annual Performance Report

**PROGRAM YEAR 2019
JULY 1, 2019– JUNE 30, 2020**

CAPER

1

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the 2019 Consolidated Annual Performance Evaluation Report detailing the accomplishments achieved in the fourth year of the City of Birmingham's 2015-2020 Consolidated Plan. These activities were undertaken using the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME) and Housing Opportunities for People With AIDS (HOPWA) programs.

The following accomplishments were met in PY 2019:

AFFORDABLE HOUSING: Housing assistance was provided to 156 homeowners.

ECONOMIC DEVELOPMENT/COMMERCIAL REVITALIZATION: Technical assistance was provided to 462 businesses throughout the City with a focus on Woodlawn, Ensley and the 4th Avenue Business District. Twenty-three (23) jobs were created and/or retained.

HOPWA/NON-HOMELESS & SPECIAL NEEDS SERVICES: AIDS Alabama assisted 579 households using HOPWA funds. There were 2683 people assisted with non-homeless services such as legal assistance, child care, transportation, senior programs, educational assistance, etc.

HOMELESSNESS PREVENTION/REAPID RE-HOUSING: CDBG homeless service agencies assisted 3,191 people. A total of 6,416 homeless people were assisted with ESG funding. Combining both funding sources 9,572 homeless person were served in PY 2019.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	65	100	153.85%	20	100	500.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	65	90	138.46%	5	90	1,800.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2000	352	17.60%	150	153	102.00%

Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Facade treatment/business building rehabilitation	Business	0	4		0	0	
Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Rental units constructed	Household Housing Unit	143	0	0.00%			
Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Rental units rehabilitated	Household Housing Unit	24	0	0.00%			

Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	9		0	3	
Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Jobs created/retained	Jobs	64	42	65.63%	5	23	460.00%
Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Businesses assisted	Businesses Assisted	330	874	264.85%	15	462	3,080.00%

Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6945		0	3320	
Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	184	185	100.54%	35	61	174.29%
Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Homeless Person Overnight Shelter	Persons Assisted	47127	5037	10.69%	4650	2269	48.80%

Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	690	7839	1,136.09%			
Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Homelessness Prevention	Persons Assisted	3013	230	7.63%	300	80	26.67%
HOPWA and Non-homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3915		200	379	189.50%

HOPWA and Non-homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-Section 108 Loan Guarantee: \$ / CDBG-DR: \$	HIV/AIDS Housing Operations	Household Housing Unit	1840	163	8.86%	450	150	33.33%
Improve Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2620		0	2620	
Improve Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9094	7140	78.51%	1500	3712	247.47%
Improve Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	5459	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City of Birmingham uses its CDBG Housing dollars primarily to assist low to very low income homeowners for housing rehabilitation. The principal program undertaken for this purpose was the provision of critical housing rehabilitation assistance through the City's Critical Repair Grant Program. This program provides grants of up to \$15,000 to assist low to moderate income qualifying homeowners to enable repairs to critical building systems, including roofs, HVAC systems. Additional rehabilitation was carried out through sub-recipients, including the Independent Living Center (d/b/a Disability Rights and Resources), World Changers/Metro Changers Volunteer rehabilitation program, Habitat and others.

CDBG regulations permit the expenditure of CDBG funds for economic development activities. Economic development activities support our over-all CDBG strategy by creating jobs, especially for persons of low-moderate income and by creating businesses and renovating buildings in declining neighborhood business districts by funding REV Birmingham and Urban Impact.

The City's CDBG program allocates the full amount of our permitted cap of 15% of budgeted funds for public service activities. Public service activities are those concerned with employment, crime prevention, child care, health drug abuse treatment, education, fair housing counseling, energy conservation, and others. The CDBG regulations limit the funding of public service activities to no more than 15% of the CDBG Grant Amount plus 15% of program income received during the prior program year.

The City committed 13.34% of its CDBG funding to Public Service activities during this program year. These activities included support of programs for the homeless, employment and housing assistance, children/youth development programs, senior citizen programs, and programs for those with special needs.

The Community Development Block Grant (CDBG) is an annual source of funding that supports a wide range of activities that preserve and develop urban communities. The program's principal beneficiaries are low and moderate-income households. The goals of the program are to provide decent, safe and sanitary housing, to provide a suitable living environment, and to expand economic opportunities. For PY 2019, the City of Birmingham's program expended 100% of its CDBG funding benefiting low- and moderate-income persons.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A total of 13,380 families were assisted CDBG, HOME ESG and HOPWA funds. Funding from CDBG assisted the most families (6814 families). The majority of the families assisted are Black or African American which is consistent with the percentage of Black or African Americans that reside in the City of Birmingham. Approximately one percent (0.979) of the families (131 families) assisted were Hispanic. Most of the families assisted were of non Hispanic ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,920,169	4,556,562
HOME	public - federal	1,413,336	1,448,208
HOPWA	public - federal	1,365,496	99,208
ESG	public - federal	499,041	335,317
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Birmingham, AL	100	100	Birmingham

Table 4 – Identify the geographic distribution and location of investments

Narrative

The investment of Federal resources was made on a city-wide basis. The majority of programs are self-targeting designed to meet the needs of low and moderate income persons on a limited clientele basis. The distribution of funds was consistent with the planned city-wide distribution of funds as described in the PY 2019 Action Plan.

The recipients of the housing rehabilitation programs were mostly located in neighborhoods in northern and western areas of Birmingham. These are predominantly African American neighborhoods such as Central Park, Ensley, Druid Hills and South Titusville Neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City, through its adopted housing programs, encouraged the leveraging of private and non-federal funds through the use of CDBG and HOME program funds. The City's actual performance was consistent with planned performance as described in the PY 2019 Action Plan. The Community Development Department meets frequently with other City departments to discuss our projects and other City-funded projects so that we can more efficiently use resources and make the greatest impact in communities. Investments were made in public services and facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations.

There are no matching requirements associated with the CDBG or HOPWA programs. The HOME program received a match reduction for PY 2019. Funding under the ESG programs requires that each grant recipient supplement its grant with an equal amount of matching funds from other sources. In calculating the match, the following may be used:

The following ESG Subrecipients; Family Connection, Pathways/Path Center, Pathways/Transitional, Cooperative Downtown Ministries, First Light, YWCA leverage 1:1 match of \$499,041/\$499,041 funding totaling \$988,082 an additional \$320,792 of CDBG funds. The CDBG, ESG, and match funding totaled \$1,318,874.

ESG match requirements were monitored as expenses were incurred by each ESG service provider identified in the Executive Summary of this report. All service providers met their match obligations under the ESG program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
52,146	215,484	215,484	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5,000	3,191
Number of Non-Homeless households to be provided affordable housing units	350	1,032
Number of Special-Needs households to be provided affordable housing units	100	3,262
Total	5,450	7,485

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	37
Number of households supported through The Production of New Units	10	100
Number of households supported through Rehab of Existing Units	2	156
Number of households supported through Acquisition of Existing Units	2	0
Total	44	293

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

We have exceed our goals in most categories except housing construction. The production of new single family housing units has been slow. There is currently one single family unit under construction and at 90% completion. There were 100 rental units completed in the program year. Beneficiary data is forth coming.

Discuss how these outcomes will impact future annual action plans.

These outcomes demonstrate the need to build more capacity for housing production within our communities. The City will continue to aggressively work with citizens, non-profit organizations and other stakeholders to establish and grow CDC's and other community based entities to partner with to increase the production of affordable single and multi family units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	95	0
Low-income	44	0
Moderate-income	17	0
Total	156	0

Table 13 – Number of Households Served

Narrative Information

Only owner occupied housing was assisted with CDBG funds. The priority are those households that are 50% of median income or below. Combined programs assisted a total of 92 extremely low income households, 44 low income households and 17 moderate income households.

Disabled persons are targeted and assisted with our Critical Repair Program and through funded public service partners which includes the agency Disability rights and Resources. The City operated Critical Repair Program targets households that are 30% or below HUD's income limits and/or are disabled. That program alone served 47 households of which 38 were extremely low. Disability Rights and Resources, an agency funded with CDBG, provides modifications of homes for people with disabilities. The modifications included installing stair chairs, building ramps, modification of bathrooms, widening doors, etc. Disability Rights and Resources assisted 33 households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to support and works in partnership with the CoC to implement a Continuum of Care strategy for the homeless, i.e., actions taken to prevent homelessness, to address the emergency shelter and transitional housing needs of homeless individuals and families (including significant Sub-populations such as those living on the streets), to help homeless persons make the transition to permanent housing and independent living.

One Roof is a non-profit organization which the City feels has the ability to represent a broad based coalition of homeless providers in the Birmingham metropolitan area. It is the City's position that to make services to the homeless effective, it is essential to identify and promote a coalition organization that can lead the effort toward managing a comprehensive continuum of care.

The City during the past year continued its efforts to promote One Roof as follows:

The City continued its support of One Roof as the designated lead coordinating agency regarding the implementation of the City's continuum of care.

- The City provided funding for One Roof to support its staff needs and plan development costs.
- The City supported One Roof in its efforts to designate a community based board to specify the services and facilities needed by the City's homeless population. The board has been designed to represent a broad spectrum of the care continuum, along with a representative from the City, Jefferson County, the United Way, and at large members for the business and religious community.
- The City supported One Roof in its efforts to develop a needs and resource assessment so as to identify available resources to address the existing needs of the homeless population.

The City continues to function as a key supporter of the Annual Project Homeless Connect activity which brings resources and services together in one day, under one roof providing an array of services geared toward securing permanent housing and hospitality.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has identified Homeless Shelter Support Programs under its CDBG Program and ESG Program activities undertaken pursuant to these homeless priorities during the reporting period. The City committed significant resources and approximately \$769,833.00 to the provision of services to the

homeless during the reporting period and demonstrated progress in meeting its homeless and special needs population priorities for those high priority needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

One Roof, Birmingham's CoC, partners with agencies (hospitals, correctional facilities, domestic violence, youth programs, etc.) to aid with the prevention of homelessness. The Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. By coordinating processes, it ensures that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services.

One Roof tracks individuals and families through the Homeless Management Information System (HMIS) and the Coordinated Assessment System, receiving ESG assistance to determine if funds are assisting the homeless, individuals and families at imminent risk of becoming homeless. This tracking will allow One Roof to report to the City outcomes of ESG funding; as well as provide strategies for any gaps in services. Some of the agencies funded with both CDBG and ESG that aids at risk individual and families are Aletheia House, Children's Village, YWCA, Mental Health Association of Alabama, First Light and Pathways.

The City included a number of activities in the 2019 Action Plan to address individuals and families with children at imminent risk of becoming homeless. Chief among these are continued support for homeless prevention activities under the ESG program in the amount of \$499,041.00. These funds are intended to assist families that have received eviction notices or notices of termination of utility services from becoming homeless. Also, the City has committed a significant portion of its housing rehabilitation budget for support of the Critical Repair Grant Program in the amount of \$1,021,233.00 as outlined under CDBG Housing for Special Needs Populations in Part I of this report. This program is designed to assist families with critical repairs to their homes such as heating systems, cooling systems, roofing problems, etc., that if not repaired place families in imminent risk of becoming homeless.

The City provided support for the above described activities through the Community Development Block Grant Program and the Emergency Solutions Grant Program, as stated in the PY 2019 Action Plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To help homeless persons make the transition to permanent housing, the City undertook the following actions.

1. Activities Undertaken:

The City assisted two nonprofit and/or public providers of transitional housing to expand their capacity to more fully accommodate homeless persons (YWCA/Interfaith Hospitality House, Pathways/Downtown PATH Center). Two agencies (YWCA and AIDS Alabama) provide rapid rehousing and homelessness prevention services. Many of these agencies provide a combination of services to help homeless persons.

The City continued to support homeless service provider agencies that provide street outreach as a part of their program activities. This strategy proves most effective in seeking, identifying and addressing the needs of our most challenging issues of the chronically homeless subpopulation.

The City requires, where feasible for homeless assistance/service provider agencies receiving grant funds to state in their twelve month contractual agreements with the City, the proposed number of clients expected to remain in permanent stable housing (prevention), or to be placed in permanent, secure and stable housing (rapid re-housing) as a primary performance goal. Outcomes are measured and monitored.

Subrecipients are required to identify and report on collaborative relationships with community partners in areas of homeless and mainstream services that will address progress made in leveraging City grant funds with other scarce resources to benefit eligible clients and assist in achieving stable housing outcomes.

2. Programs/Resources:

The City provided support for the above described activities through the Community Development Block Grant Program (CDBG Homeless Shelter) and the Emergency Solutions Grant Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the Birmingham District (HABD) mission is to be the leader in making available excellent, affordable housing for low and moderate-income persons through effective management and the wise stewardship of public funds. The HABD will also partner with the residents and others to enhance the quality of life in the communities. HABD is the leading developer of affordable housing in the greater Birmingham area with over 5,000 units of public and mixed income multi-family housing developments within the portfolio.

HABD will continue to seek to reduce high concentration of poverty, develop open space and green space, and mixed-income communities. This includes improving the overall look and quality of public housing, demolishing outdated complexes and replacing them with modern homes. He will also declare a new era of transparency and community engagement on every level such as greater collaboration between the City of Birmingham, public housing residents and the general public.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the Birmingham District (HABD) offers a HUD approved (5H) Lease-Purchase Homeownership Program. This program is designed to provide affordable homeownership opportunities for low and moderate income families. The program builds new homes on selected HABD-owned sites or acquires existing homes in targeted neighborhoods.

The HABD is building its Housing Choice Voucher Homeownership Program. This program allows eligible first-time homeowners to use voucher subsidy to meet monthly homeownership expenses. The assisted housing family locates an eligible unit to purchase instead of rent. The HABD will make monthly homeownership assistance payment on behalf of the new homeowner. The HABD may make payment to lender. The family is responsible for all homeownership expenses not covered by the Housing Assistance Program payment.

Actions taken to provide assistance to troubled PHAs

The HABD is presently not designated as "troubled" by HUD or otherwise performing poorly. The HABD has been designated as a "Standard Performer" under the Public Housing Management Assessment Program. The City, the HABD, and the area HUD office have strived to establish strategies, targets, incentives and sanctions for improving the performance and management of the HABD.

The City is not directly involved in determining management techniques used at the Housing Authority of the Birmingham District. However, through its meetings with leadership and staff; HABD and the city established a working session to discuss the progress of the management of the developments throughout the city of Birmingham in an effort to collaborate and address the needs of the agency.

The HABD, during the past year, continued its efforts to meet the management standards established by HUD and continued training and certification workshops for board members, president/CEO and other HABD staff. Also, the HABD has indicated that the current fiscal year policies and analyses were established and in compliance.

The City continues to support the HABD in its efforts to participate in available Federal programs and the City's actions during the past year are consistent with those proposed in its PY 2019 Action Plan.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Birmingham in its HUD approved PY 2015-2020 Five-Year Consolidated Plan, assessed the negative effects of public policies, rules, and regulations impacting upon the availability of affordable housing and set forth a plan to remove or ameliorate their negative effects. It was also noted that such regulations have been enacted for good reason - to protect the Community's health and safety.

During the last few years, the City of Birmingham has actively explored ways to integrate reasonable accommodations into its zoning ordinances. The City's current zoning ordinance update is also reviewing ways to include reasonable accommodation as a key component of local land use and zoning policies.

The City of Birmingham is currently undergoing a complete overhaul of its zoning ordinances, which will include a close look at its site selection, treatment of alternative housing solutions (such as Accessory Dwelling Units and Manufacturing Housing), minimum floor space requirements, and accessibility in its building code. In the meantime, the City will continue to explore ways to limit any potential impact current zoning ordinances may have on protected classes and to monitor any disproportionate unintended effects through conversations with stakeholders and a review of new and pending developments.

The City of Birmingham will continue its review of various City ordinances, codes and regulations, design and sign ordinances.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continued its efforts to meet the needs of the underserved through all of its Action Plan programs. The City continued its efforts to encourage the reduction of cumbersome and unnecessary federal regulations, particularly in the HOME and CDBG programs, which often slow the delivery of needed services to the underserved.

During this reporting period the City has made considerable progress on the dual programmatic goals of:

- 1) Revitalizing low-moderate income neighborhoods through the provision of housing, economic opportunity, key services and infrastructure improvements
- 2) Promoting citywide economic development
- 3) Providing a significant level of services to meet the basic needs of our citizens with the greatest

needs, including the homeless, those with HIV/AIDS or with physical/mental disabilities and the very poor elderly.

Accordingly, in order to continue to seek these two broad goals, and implement a program within the areas of priority need identified within the City's five-year strategic plan, the City gave priority consideration to projects/activities in the following areas:

Activities in Support of Revitalization of Neighborhoods and Communities:

- 1) Construction or rehabilitation of housing for low-moderate income persons. These activities should be targeted and clustered in limited geographic areas. Rental housing that contributes to revitalization will be considered, but priority will be given to activities that support homeownership.
- 2) Provision of services in support of affordable housing, particularly to the provision of homeownership counseling, credit counseling and other services as needed.
- 3) Economic development activities in targeted geographic areas that create job opportunities for low-moderate income persons and/or provide needed services to adjacent low-moderate income neighborhoods.
- 4) Improvements to public facilities and/or public infrastructure in support of targeted housing or economic development activities.
- 5) Provision of public services that support housing and economic revitalization activities in specific targeted geographic areas.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City also undertook the following strategies for lead hazard reduction by applying for a lead hazard reduction grant; supporting efforts of alliance to end childhood lead poisoning at the National and State level; supporting efforts for state legislation required under Title X for approved state programs for contractor's license and worker training. The City's position continues to be that model state law should emphasize prevention through source control and elimination; and encouraging local contractors to become certified in testing and abating lead-based paint particularly through training provided by Safe-State at the University of Alabama in Tuscaloosa. Once lead is identified in a residence, the property owner must remove the lead source to eliminate the exposure.

The City continued its support for the inclusion of lead hazard reduction as part of the minimum housing code; therefore, allowing for the inspection of lead when the house is otherwise being inspected or evaluated.

The City requires lead hazard reduction to be part of City sponsored rehabilitation contracts, thereby abating by removal or encapsulation.

The City continues to support the efforts of the Public Housing Authority to provide a lead-safe living environment.

The City is considering the design of a housing program with City monetary and non-monetary incentives in order to provide lead-safe housing environments for owners and renters.

The City encourages education efforts with other public agencies on the Federal, State, and Local levels.

In an effort to comply with the requirements of HUD's regulation to protect young children from lead-based paint "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance", the City provided the opportunity for a number of its housing inspectors to become certified in testing and abating lead-based paint particularly through training provided by Safe State at the University of Alabama in Tuscaloosa.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continued its efforts to provide affordable housing and other services to households with incomes below the poverty line, as defined by the Office of Management and Budget and revised annually. These households included the homeless, low and very low income families, and possibly low-moderate income families. During the reporting period, 100% of the City's CDBG allocation benefited low-, very-low, and low-moderate income households. A detailed listing of the priorities addressed during the reporting period to assist low, very low, and low-moderate income persons is contained in Part I of this report.

The City's efforts to reduce the number of households with incomes below the poverty line included, but was not be limited to, the provision of affordable housing and related services and the provision of human needs services. These activities and efforts included affordable housing for low and very-low income homeowners and renters, child care financial assistance for the working poor and homeless, training and educational assistance instruction, drug prevention training/drug recovery services, emergency food services, home ownership opportunity programs and counseling, fair housing services, legal services, and a continuum of care for the homeless including transitional and emergency shelter services leading to self-sufficiency.

The City continued to make every effort through its programs to reduce the number of families whose incomes are below the poverty line. In PY 2019, 100% of all listed funding was used to fund services which provided a low and moderate-income benefit.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City during PY 2019 focused its efforts to strengthen identified weaknesses in the institutional structure in continuing its efforts to provide as much support as possible for nonprofit organizations. The City, through its CDBG and HOME programs, continued its policy to assist in the

development of nonprofit organization's capacity to produce and participate in the delivery of affordable housing services to the citizens of Birmingham. The City also supported the efforts of many nonprofit organizations, as well as other local federal entities such as the Housing Authority of the Greater Birmingham District (HABD), in their applications to HUD for direct federal assistance under a variety of federal programs including, but not limited to:

- CHOICE Neighborhood Planning and Implementation Grants
- ESG Transitional Housing; and
- HOPWA

The City's continued support for nonprofit organizations was consistent with those actions proposed in its PY 2019 One-Year Action Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to expand its partnerships with private sector and nonprofit agencies interested in pursuing affordable housing and social service provision to low and moderate income households and communities. The City maintains relationships with developers and the Alabama Housing Finance Authority. The City will continue to facilitate conversations between the Housing Authority of Birmingham, City, and potential development partners.

Copies of the public hearing notices were mailed to social service agencies representing a variety of interests, including the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The Department of Community Development worked with other public and private agencies to identify and prioritize community needs, to develop strategies and action plans, to identify community resources, and to promote the coordination of resources. The following agencies were consulted as part of this process:

- Housing Authority of the Birmingham District
- Department of Planning, Engineering and Permits
- Police Department
- Birmingham Parks and Recreation Board
- University of Alabama at Birmingham
- Jefferson State Community College
- Fair Housing Center of Northern Alabama
- One Roof (CoC Entity for Birmingham)
- Office of Innovation and Economic Opportunity
- Division of Youth Services for the City of Birmingham
- Jefferson County Department of Health
- Alabama Housing Finance Authority

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Below is a brief summary of activities and initiatives undertaken by the City of Birmingham to address these impediments in further compliance with 24 CFR 91.52 (a) and 24 CFR 570.048:

The City and its leaders are also making significant strides to improve the quality of life and living conditions of low to moderate income individuals and families, the elderly/disabled and other vulnerable classes of citizens residing in communities that were greatly impacted by recent tornadoes.

The City continues to support the transformation of other low-moderate income communities through the encouragement of private investments, taking advantage of federal, state, local and private sector financing programs.

The City of Birmingham is currently undergoing a complete overhaul of its zoning ordinances, which will include a close look at its site selection, treatment of alternative housing solutions (such as Accessory Dwelling Units and Manufacturing Housing), minimum floor space requirements, and accessibility in its building code. In the meantime, the City will continue to explore ways to limit any potential impact current zoning ordinances may have on protected classes and to monitor any disproportionate unintended effects through conversations with stakeholders and a review of new and pending developments.

The City of Birmingham, the Fair Housing Center of Northern Alabama, and the Housing Authority of the Birmingham District will continue to collaborate to increase public awareness, training, workshops, and other outreach activities to explain fair housing issues to landlords and encourage tenants to report discrimination.

The City of Birmingham will continue, through its Framework Planning and Comprehensive Plan Updates, to identify opportunities and actions to address higher concentrations of poverty and the lingering impact of historical segregation patterns. Moreover, the City will continue to leverage and retool its existing funding and programs to meet the needs of communities most impacted by historical and new forms of segregation in the area.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Birmingham, through its Department of Community Development, has structured its monitoring process to ensure that a system of continuous communication and evaluation is in place. The monitoring process facilitates the evaluation of accomplishments in relation to established goals and objectives. Information gained from the review will give the City of Birmingham an opportunity to determine which programs and/or strategies are working, which benefits are being achieved, which needs are being met and which objectives are being accomplished. Both qualitative and quantitative methods of evaluation will be used including the following:

- Telephone conversations
- Quarterly reports
- Periodic meetings
- Workshops
- Technical Assistance (in person and virtually)
- Other forms of data

Service and/or housing providers will be required to submit monthly and quarterly reports on progress and accomplishments. The Department of Community Development also conducts mid-year evaluations and formal on-site site visits of funded recipients. These strategies are used, as necessary, to redirect or refocus programs in order to meet annual and five-year objectives.

As part of the monitoring process, the City of Birmingham through its Department of Community Development conducts a Risk-Analysis of each activity to determine a prioritized schedule based on the status of current and prior year performance, the size of the allocation, knowledge of administrative, management, financial audit concerns of implementing entity, and other factors such as minority business outreach. A schedule is then distributed outlining the schedule of visits for each program, housing provider, and/or service provider. The schedule is sent to each agency, organization or appropriate metropolitan government department as part of the initial CDBG, HOME, HOPWA, or ESG orientation. Notification letters, with schedules included, will address specific monitoring and technical aspects to be covered along with agency staff that should be involved. The Department of Community Development also employs desk-top, remote, spot reviews and formal on-site visits as part of its monitoring process. Due to COVID-19, many monitorings were conducted virtually this year.

Timeliness of Expenditures: To ensure the timeliness of expenditures, the focus of the monitoring plan

centers on key indicators, which demonstrate if programs are operating effectively and efficiently. The plan will help the City of Birmingham, Alabama to ensure that housing, homeless, and non-housing issues and the internal policies are consistent. Where projects and/or programs have experienced delays, assessments of the following will be conducted:

- Reasons for the delay extent to which the delay is beyond the control of the housing and/or service provider extent to which original priorities, objectives and schedules were unrealistic.

Monitoring activities for the Consolidated Plan incorporates aspects that have been included in the CDBG, HOME, HOPWA and ESG programs. This includes reviewing and documenting projects for eligibility, minority business outreach, maintaining record-keeping requirements, and reviewing financial transactions, including budgets and funding. Since the consolidated plan is an integrated, comprehensive document, expansions and modifications of other monitoring procedures that have been used in the past are considered.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Copies of the City's PY 2019 Consolidated Annual Performance and Evaluation Report were made available for citizen review and comment for a period of at least 15 days following the publication of the public notice.

A notice was posted on the City's website and published in the Birmingham News on December 6, 2020. Copies were also made available for inspection in the City's Community Development Department. Anyone who required further information or had a disability which includes all persons, minorities, non-English speaking persons and persons with disabilities which might require special materials, services, or assistance was asked to notify the City's Community Development Department. This assistance included any requests for translators, or related services for non-English speaking persons.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Birmingham, like all US cities, is experiencing the human and economic impacts of COVID-19 pandemic. While these impacts have not yet been fully realized. Birmingham is looking to proactively address the effects of the pandemic by continuing investments in community development and leveraging federal funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act. In addition, the City is experiencing demographic shifts and changing market conditions impacting our residents and neighborhoods. The City's program objectives have changed going forward due to the adoption of the new five-year consolidated plan, analysis of impediments to fair housing and newly adopted housing plan. These documents were informed by current conditions in the City and the region and set forth a new a data-drive approach to addressing the most critical housing, community and economic needs of the City, particularly for vulnerable low- and moderate-income populations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In October of 2019, the City notified the multi-family recipients (owner) of the HOME requirement that it was time for the annual inspection of HOME units for compliance with the Minimum Housing Standards. The City assigned Housing Rehabilitation Specialist to inspect each multi-family complex noting any deficiencies. The Housing Rehabilitation Specialists then notified the owner of any deficiencies and allowed a reasonable time period in which to correct the deficiencies. Any re-inspections needed were conducted to ensure compliance. Properties are inspected every three years. Five properties (139 units) were inspected.

All inspections were conducted. All issues had been fixed at time of reinspection. A document with the inspections has been added as an attachment.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires through HOME Agreements that all participants and CHDO's participating in the HOME Program to provide the City with an affirmative marketing strategy. The strategy must be in compliance with HOME regulations and of this date, all units receiving HOME funds are occupied by low/mod minority persons and/or families.

Annualy during the tenant recertification process, HOME assisted rental properties submits their affirmative marketing policy and procedures for review. Letters are mailed requesting the information in October with a deadline for submittal in December.

The City of Birmingham reviews and assesses the affirmative marketing actions of participants in the HOME Rental Program at least annually for period of affordability following completion. Participants with affirmative marketing deficiencies are given a written statement which will define the deficiencies, and provide an opportunity for corrective action. Each participant is informed that failure to comply with the affirmative marketing requirements within a specified time frame may result in disqualification from further participation in the HOME Rental Program, or other similar programs administered by the City of Birmingham. All records of the affirmative marketing monitoring are maintained in the Department of Community Development, Housing Division at the City of Birmingham, Alabama

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is expended first when paying invoices. In PY19 \$215,484.36 of program income was received and all program income funds was expended on HOME projects. There is not a remaining balance.

Construction of 100 HOME were completed in PY19. This project is located in the Titusville Neighborhood in the 200 block of 2nd Avenue SW. One single family home is under construction.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Birmingham uses its CDBG Housing dollars primarily to assist low to very low income homeowners for housing rehabilitation. The principal program undertaken for this purpose was the provision of critical housing rehabilitation assistance through the City's Critical Repair Grant Program. This program provides grants of up to \$15,000 to assist low to moderate income qualifying homeowners to enable repairs to critical building systems, including roofs, HVAC, foundation and environmental issues such as sewer/water.

Additional rehabilitation was carried out through sub-recipients, including the Independent Living Center (d/b/a Disability Rights and Resources), Metro Changers, Christian Service Mission and others.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20	33
Tenant-based rental assistance	30	37
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	40	80
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	70	0

Table 14 – HOPWA Number of Households Served

Narrative

The City of Birmingham serves as the Grantee of HOPWA funds and AIDS Alabama serves as the Project Sponsor. AIDS Alaama uses HOPWA funding for rental assistance, supportive services including case management and transportation and continued operation of existing units.

AIDS Alabama provided supportive services to 579 unduplicated individuals between July 1, 2019 and June 30, 2020. Homeless prevention services were provided in the form of Short-Term Mortgage, Rental and Utility Assistance (STRMU) and Tenant-Based Rental Assistance (TBRA). There were a total of 150 households with 187 individuals that benefited from HOPWA housing subsidy.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BIRMINGHAM
Organizational DUNS Number	072103559
EIN/TIN Number	636001201
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Birmingham/Jefferson, St. Clair, Shelby Counties CoC

ESG Contact Name

Prefix	Mr
First Name	Christopher
Middle Name	0
Last Name	Hatcher
Suffix	0
Title	Interim Director

ESG Contact Address

Street Address 1	710 North 20th street
Street Address 2	0
City	Birmingham
State	AL
ZIP Code	-
Phone Number	2052542309
Extension	0
Fax Number	2052542282
Email Address	chris.hatcher@birminghamal.gov

ESG Secondary Contact

Prefix	Ms
First Name	Adrienne
Last Name	Stitt
Suffix	0
Title	Deputy Director
Phone Number	2052542434
Extension	0
Email Address	adrienne.stitt@birminghamal.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: AIDS ALABAMA

City: Birmingham

State: AL

Zip Code: 35222, 3210

DUNS Number: 834432999

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41455

Subrecipient or Contractor Name: YWCA CENTRAL ALABAMA

City: Birmingham

State: AL

Zip Code: 35203, 3820

DUNS Number: 018394049

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 107703

Subrecipient or Contractor Name: FIRST LIGHT, INC.

City: Birmingham

State: AL

Zip Code: 35203, 3802

DUNS Number: 054334367

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30055

Subrecipient or Contractor Name: PATHWAYS

City: Birmingham

State: AL

Zip Code: 35203, 3308

DUNS Number: 827210907

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80510

Subrecipient or Contractor Name: COOPERATIVE DOWNTOWN MINISTRIES

City: Birmingham

State: AL

Zip Code: 35202, 1722

DUNS Number: 827210816

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51819

Subrecipient or Contractor Name: BRIDGE MINISTRIES, INC.

City: Birmingham

State: AL

Zip Code: 35205, 4804

DUNS Number: 940075807

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20727

Subrecipient or Contractor Name: FAMILY CONNECTION

City: Birmingham

State: AL

Zip Code: 35203, 1703

DUNS Number: 848865218

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76692

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

DRAFT

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	74,472
Total Number of bed-nights provided	43,916
Capacity Utilization	58.97%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City under the CDBG, HOME, and ESG programs direct funds toward the goal of reducing homelessness under its Consolidated Plan and HUD's Continuum of Care strategy.

As outlined in the City's current HUD approved PY 2015-2020 Consolidated Plan and Action Plan, the City has assisted in the development of a Continuum of Care system in Birmingham. This effort is coordinated by One Roof (formerly the Metropolitan Birmingham Services for the Homeless - MBSH) an agency that the City has and presently supports through its Community Development Block Grant Program.

The City has enjoyed an effective and mutually supportive relationship with Birmingham's local Continuum since its inception. One Roof is a coalition of approximately 30 service providers working to meet the needs of the homeless population in the City of Birmingham and surrounding areas. The geographic area covered includes Jefferson, Shelby, St. Clair, and Blount Counties.

One of the City's priorities is providing emergency shelter, support, and services for the homeless, to increase support facilities and services for the homeless persons in Birmingham and to increase the number of transitional housing facilities available to the homeless population of Birmingham. Through our efforts and coordination with One Roof; there were 54,385 bed-nights available for the homeless and a total of 53,896 bed-nights provided that were ESG funded which is approximately 99% utilization.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	83,723	12,855	30,932
Subtotal Homelessness Prevention	83,723	12,855	30,932

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	25,719	4,426	8,949
Subtotal Rapid Re-Housing	25,719	4,426	8,949

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	167,458	161,613	222,231
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	167,458	161,613	222,231

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	18,785	37,213	37,913
HMIS	2,000	0	0
Administration	35,562	0	35,292

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
671	333,247	216,107	335,317

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	295,000	1,593,601	0
Other Federal Funds	0	321,483	0
State Government	0	348,197	0
Local Government	0	60,211	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	295,000	2,323,492	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
3,560,331	628,247	2,539,599	335,317

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CDBG Financial Summary

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
BIRMINGHAM , AL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,870,169.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	665,362.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,535,531.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,426,352.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,426,352.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,094,080.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	36,129.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,556,562.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,978,969.41

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,426,352.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,426,352.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	788,356.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	788,356.14
32 ENTITLEMENT GRANT	5,870,169.00
33 PRIOR YEAR PROGRAM INCOME	40,364.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,910,533.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,094,080.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	1,094,080.36
42 ENTITLEMENT GRANT	5,870,169.00
43 CURRENT YEAR PROGRAM INCOME	665,362.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,535,531.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.74%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
BIRMINGHAM, AL

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	38	13996	6365100	Wylam Park	03F	LMA	\$70,530.98
2018	38	13996	6370837	Wylam Park	03F	LMA	\$43,843.05
2018	38	13996	6370972	Wylam Park	03F	LMA	\$26,399.25
2018	38	13996	6377268	Wylam Park	03F	LMA	\$2,240.00
2018	38	13996	6390343	Wylam Park	03F	LMA	\$69,904.48
2018	38	13997	6370837	Hawkins Park	03F	LMA	\$224,740.16
2018	38	13997	6390343	Hawkins Park	03F	LMA	\$7,472.85
					03F	Matrix Code	\$445,130.77
2018	31	13769	6341053	Titusville Development Corporation	05A	LMC	\$5,226.24
2018	32	13768	6341053	RISING WEST PRINCETON CORPORATION	05A	LMC	\$5,725.15
2019	32	13895	6365237	Positive Maturity	05A	LMC	\$13,202.43
2019	32	13895	6384694	Positive Maturity	05A	LMC	\$7,598.93
2019	32	13895	6390349	Positive Maturity	05A	LMC	\$262.87
2019	33	13896	6365237	Rose Garden Adult Day Services, Inc.	05A	LMC	\$10,500.00
2019	33	13896	6370846	Rose Garden Adult Day Services, Inc.	05A	LMC	\$2,462.00
2019	33	13896	6377271	Rose Garden Adult Day Services, Inc.	05A	LMC	\$3,000.00
2019	33	13896	6390349	Rose Garden Adult Day Services, Inc.	05A	LMC	\$4,000.00
2019	34	13897	6365237	Titusville Development Corporation	05A	LMC	\$11,016.62
2019	34	13897	6370846	Titusville Development Corporation	05A	LMC	\$1,366.66
2019	34	13897	6384694	Titusville Development Corporation	05A	LMC	\$1,366.66
2019	34	13897	6384695	Titusville Development Corporation	05A	LMC	\$1,366.66
2019	34	13897	6390349	Titusville Development Corporation	05A	LMC	\$1,366.66
					05A	Matrix Code	\$68,460.88
2019	30	13894	6365237	Legal Services	05C	LMC	\$44,235.32
2019	30	13894	6370846	Legal Services	05C	LMC	\$18,757.63
2019	30	13894	6377271	Legal Services	05C	LMC	\$7,503.05
2019	30	13894	6384695	Legal Services	05C	LMC	\$7,503.05
					05C	Matrix Code	\$77,999.05
2018	33	13770	6341053	Children's Village, Inc.	05D	LMC	\$7,905.81
2018	33	13770	6365228	Children's Village, Inc.	05D	LMC	\$7,796.36
2019	36	13923	6365237	Girls, Inc.	05D	LMC	\$7,780.00
2019	36	13923	6384694	Girls, Inc.	05D	LMC	\$11,043.74
2019	36	13923	6384695	Girls, Inc.	05D	LMC	\$2,134.47
2019	37	13924	6365237	Children's Village, Inc.	05D	LMC	\$18,813.83
2019	37	13924	6370846	Children's Village, Inc.	05D	LMC	\$2,469.40
2019	37	13924	6377271	Children's Village, Inc.	05D	LMC	\$3,426.34
					05D	Matrix Code	\$61,369.95
2019	23	13888	6370846	YWCA HOMELESS DAY CARE TRANSPORTATION	05E	LMC	\$14,925.00
2019	23	13888	6390349	YWCA HOMELESS DAY CARE TRANSPORTATION	05E	LMC	\$850.00
					05E	Matrix Code	\$15,775.00
2018	15	13752	6341053	Aletheia House, Inc.	05F	LMC	\$3,816.49
2019	16	13881	6365237	Aletheia House, Inc.	05F	LMC	\$15,960.32
2019	16	13881	6370846	Aletheia House, Inc.	05F	LMC	\$5,426.84
2019	16	13881	6390349	Aletheia House, Inc.	05F	LMC	\$1,687.50
					05F	Matrix Code	\$26,891.15
2018	37	13773	6341053	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$19,839.10
2019	31	13928	6370846	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$6,447.35



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2019	31	13928	6384694	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$1,997.52
2019	31	13928	6384695	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$4,405.16
2019	31	13928	6390349	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$2,145.84
					05J	Matrix Code	\$34,834.97
2018	25	13762	6341053	CHILDCARE RESOURCES	05L	LMC	\$11,498.10
2019	27	13891	6365237	CHILDCARE RESOURCES	05L	LMC	\$23,487.45
2019	27	13891	6370846	CHILDCARE RESOURCES	05L	LMC	\$2,024.40
2019	27	13891	6377271	CHILDCARE RESOURCES	05L	LMC	\$2,481.60
					05L	Matrix Code	\$39,491.55
2018	35	13772	6341053	Prescott House	05N	LMC	\$4,750.03
2019	39	13926	6365237	Prescott House	05N	LMC	\$16,126.00
2019	39	13926	6377271	Prescott House	05N	LMC	\$4,837.50
					05N	Matrix Code	\$25,713.53
2018	18	13755	6341053	First Light, Inc.	05O	LMC	\$4,374.03
2018	34	13771	6341053	MENTAL HEALTH ASSOCIATION OF CENTRAL ALABAMA	05O	LMC	\$15,079.12
2019	19	13884	6365237	First Light, Inc.	05O	LMC	\$16,625.88
2019	19	13884	6370846	First Light, Inc.	05O	LMC	\$3,498.93
2019	19	13884	6384694	First Light, Inc.	05O	LMC	\$3,180.41
2019	19	13884	6390349	First Light, Inc.	05O	LMC	\$5,336.11
					05O	Matrix Code	\$48,094.48
2018	36	13774	6341053	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$6,055.62
2019	40	13927	6365237	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$10,806.64
2019	40	13927	6370846	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$1,498.42
2019	40	13927	6384694	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$3,092.30
2019	40	13927	6390349	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$946.65
					05W	Matrix Code	\$22,399.63
2018	17	13754	6341053	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$6,680.19
2018	20	13757	6341053	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$7,955.66
2018	22	13759	6341053	YWCA TRANSITIONAL HOUSING (FORMER INTERFAITH)	05Z	LMC	\$5,495.45
2018	23	13760	6341053	Urban Ministry, Inc.	05Z	LMC	\$7,170.46
2018	26	13763	6341053	Jefferson State Community College	05Z	LMC	\$23,407.35
2018	27	13764	6365228	Gateway, Inc.	05Z	LMC	\$54,999.97
2018	28	13765	6341053	Legal Services of Alabama	05Z	LMC	\$27,797.94
2019	17	13882	6365237	Changed Lives Christian Center, Inc.	05Z	LMC	\$44,157.43
2019	17	13882	6370846	Changed Lives Christian Center, Inc.	05Z	LMC	\$637.57
2019	18	13883	6365237	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$21,237.40
2019	18	13883	6370846	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$6,856.38
2019	18	13883	6384694	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$3,428.19
2019	18	13883	6390349	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$3,428.19
2019	20	13885	6365237	Pathways/Downtown Path Center	05Z	LMC	\$24,153.73
2019	20	13885	6384694	Pathways/Downtown Path Center	05Z	LMC	\$4,367.18
2019	20	13885	6390349	Pathways/Downtown Path Center	05Z	LMC	\$8,734.36
2019	21	13886	6365237	Pathways/Stepping Stones	05Z	LMC	\$11,840.09
2019	21	13886	6384694	Pathways/Stepping Stones	05Z	LMC	\$1,746.68
2019	21	13886	6390349	Pathways/Stepping Stones	05Z	LMC	\$3,493.36
2019	22	13887	6365237	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$24,250.67
2019	22	13887	6370846	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$7,771.77
2019	22	13887	6384695	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$2,013.56
2019	24	13889	6365237	YWCA TRANSITIONAL HOUSING (INTERFAITH)	05Z	LMC	\$29,481.88
2019	24	13889	6370846	YWCA TRANSITIONAL HOUSING (INTERFAITH)	05Z	LMC	\$711.12
2019	25	13890	6365237	Bridge Ministries, Inc.	05Z	LMC	\$1,815.00
2019	28	13892	6390349	Jefferson State Community College	05Z	LMC	\$3,141.33



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2019	29	13893	6370846	Gateway, Inc.	052	LMC	\$11,895.69
2019	29	13893	6377271	Gateway, Inc.	052	LMC	\$18,657.35
					052	Matrix Code	\$367,325.95
2015	5	13562	6319722	1209 5TH PLACE PRATT CITY (CRG)	14A	LMH	\$4,960.00
2015	5	13565	6341047	1556 MATT LEONARD DRIVE SW (CRG)	14A	LMH	\$5,016.00
2015	5	13580	6341053	4021 TODD AVENUE SW (CRG)	14A	LMH	\$3,800.00
2015	5	13595	6341053	5800 AVENUE P (CRG)	14A	LMH	\$6,800.00
2015	5	13600	6341053	824 28TH STREET SW (CRG)	14A	LMH	\$4,000.00
2015	5	13603	6341053	4421 5TH AVENUE, WYLAM (CRG)	14A	LMH	\$7,499.00
2015	5	13703	6365228	1400 21ST STREET NORTH (CRG)	14A	LMH	\$2,925.00
2015	5	13707	6341053	4012 FELIX AVENUE SW (CRG)	14A	LMH	\$7,400.00
2015	5	13736	6341053	1509 58TH STREET WEST	14A	LMH	\$5,000.00
2015	5	13737	6341053	1020 51ST STREET ENSLEY	14A	LMH	\$13,460.00
2015	5	13793	6341053	9916 POPE TERRACE (CRG)	14A	LMH	\$14,000.00
2015	5	13794	6384695	704 ATTALLA PLACE (CRG)	14A	LMH	\$7,700.00
2015	5	13795	6365228	#7 84TH STREET NORTH (CRG)	14A	LMH	\$9,300.00
2015	5	13797	6341053	2244 20TH STREET SW (CRG)	14A	LMH	\$8,400.00
2015	5	13798	6341053	1916 PORTAGE AVENUE NORTH (CRG)	14A	LMH	\$8,190.00
2015	5	13799	6341053	1105 15TH STREET SW (CRG)	14A	LMH	\$3,500.00
2015	5	13800	6341053	1520 18TH STREET SW (CRG)	14A	LMH	\$5,450.00
2015	5	13801	6341053	1831 HUNTINGTON DRIVE (CRG)	14A	LMH	\$1,525.00
2015	5	13802	6341053	1132 16TH AVENUE WEST (CRG)	14A	LMH	\$10,275.00
2015	5	13803	6365228	1521 4TH TERRACE WEST (CRG)	14A	LMH	\$10,850.00
2015	5	13805	6341053	4505 5TH AVENUE WYLAM (CRG)	14A	LMH	\$11,800.00
2015	5	13806	6365228	2512 AVENUE F (CRG)	14A	LMH	\$3,100.00
2016	5	13550	6319722	1753 17TH STREET NORTH (CRG)	14A	LMH	\$6,700.00
2016	5	13808	6377872	3200 BIRCH AVENUE SW (CRG)	14A	LMH	\$5,945.00
2016	5	13809	6365228	716 80TH PLACE SOUTH (CRG)	14A	LMH	\$11,500.00
2016	5	13810	6365228	127 36TH COURT WEST (CRG)	14A	LMH	\$9,100.00
2016	5	13811	6365228	200 MAMIE LANE (CRG)	14A	LMH	\$4,150.00
2016	5	13812	6370846	942 CENTER STREET NORTH (CRG)	14A	LMH	\$8,570.00
2016	5	13813	6365228	1717 2ND STREET SOUTH (CRG)	14A	LMH	\$8,800.00
2016	5	13814	6365237	1511 51ST STREET ENSLEY (CRG)	14A	LMH	\$7,400.00
2016	5	13815	6365237	3724 GEORGE AVENUE SW (CRG)	14A	LMH	\$8,400.00
2016	5	13816	6370846	3701 GRASSELLI AVENUE (CRG)	14A	LMH	\$10,700.00
2016	5	13817	6365237	2320 15TH STREET, ENSLEY (CRG)	14A	LMH	\$8,500.00
2016	5	13822	6365237	1205 44TH STREET NORTH (CRG)	14A	LMH	\$14,500.00
2016	5	13824	6370846	3532 NOREWOOD BOULEVARD (CRG)	14A	LMH	\$11,600.00
2016	5	13825	6370846	2720 20TH AVENUE NORTH (CRG)	14A	LMH	\$8,300.00
2016	5	13826	6384694	2625 20TH AVENUE NORTH (CRG)	14A	LMH	\$17,580.00
2016	5	13827	6390349	1228 WINNETKA WAY (CRG)	14A	LMH	\$8,320.00
2016	5	13828	6365237	4809 COURT I (CRG)	14A	LMH	\$12,560.00
2016	5	13829	6384695	414 FERNBROOK AVENUE (CRG)	14A	LMH	\$2,200.00
2016	5	13830	6384695	4213 29TH PLACE NORTH (CRG)	14A	LMH	\$9,800.00
2016	5	13831	6370846	2521 37TH AVENUE NORTH (CRG)	14A	LMH	\$11,000.00
2016	5	13832	6378516	911 4TH TERRACE WEST (CRG)	14A	LMH	\$15,000.00
2016	5	13833	6384695	2816 NORWOOD BOULEVARD (CRG)	14A	LMH	\$9,975.00
2016	5	13834	6384695	4026 AVENUE Q (CRG)	14A	LMH	\$9,780.00
2016	5	13836	6384695	801 AVENUE F	14A	LMH	\$10,220.00
2016	5	13837	6378516	3801 1ST STREET NORTH (CRG)	14A	LMH	\$7,025.00
2016	5	13843	6377872	1201 FINLEY AVENUE (CRG)	14A	LMH	\$12,000.00
2016	5	13844	6377872	1223 PINEVIEW ROAD (CRG)	14A	LMH	\$8,000.00
2016	5	13845	6390349	1319 WESTERN VALLEY ROAD (CRG)	14A	LMH	\$7,100.00
2016	5	13849	6384695	9309 EVANS CIRCLE (CRG)	14A	LMH	\$6,250.00
2016	5	13851	6390349	624 CALLAHAN DRIVE (CRG)	14A	LMH	\$6,200.00
2016	5	13853	6384695	833 51ST STREET ENSLEY (CRG)	14A	LMH	\$9,600.00
2016	14	13407	6341053	Greater Birmingham Habitat for Humanity	14A	LMH	\$12,719.14



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2016	16	13406	6341053	Christian Service Mission	14A	LMH	\$10,517.99
2016	70	13731	6341053	Housing Rehabilitation Administration - Neighborhood Housing Services	14A	LMH	\$18,040.00
2017	1	13647	6370846	Titusville Development Corporation - Housing Rehab (2017)	14A	LMH	\$3,333.12
2017	1	13647	6390349	Titusville Development Corporation - Housing Rehab (2017)	14A	LMH	\$21,666.00
2017	3	13648	6341053	NEIGHBORHOOD HOUSING SERVICES OF BIRMINGHAM, INC.	14A	LMH	\$61,565.00
2017	20	13643	6341053	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LMH	\$74,166.68
2017	20	13643	6365228	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LMH	\$14,728.23
2017	20	13643	6370846	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LMH	\$24,630.41
2017	20	13643	6377271	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LMH	\$4,582.14
2017	23	13646	6341053	Disability	14A	LMH	\$19,721.26
2017	23	13646	6365228	Disability	14A	LMH	\$79,745.41
2017	23	13646	6390349	Disability	14A	LMH	\$28,632.82
2018	11	13749	6341053	Metro Changers, Inc.	14A	LMH	\$169,428.51
2018	11	13749	6365228	Metro Changers, Inc.	14A	LMH	\$57,945.76
2018	11	13749	6384695	Metro Changers, Inc.	14A	LMH	\$169,153.79
					14A	Matrix Code	\$1,212,321.26
2019	9	13875	6364665	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$324,873.02
2019	9	13875	6390058	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$16,977.15
2019	9	13875	6390069	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$17,180.73
2019	9	13875	6390076	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$19,187.68
2019	9	13875	6390078	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$19,187.68
2019	9	13875	6390085	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$19,350.60
2019	9	13875	6390088	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$19,555.33
2019	9	13875	6390092	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$31,934.63
2019	9	13875	6390095	Housing Rehabilitation Program Costs: PY 2019	14H	LMH	\$20,014.48
					14H	Matrix Code	\$488,261.30
2018	3	13740	6341053	REV Birmingham	18B	LMJ	\$77,000.00
2018	4	13741	6341053	Urban Impact	18B	LMJ	\$15,831.18
2018	5	13742	6377268	TruFund - Small Business Revolving Loan Fund (2017)	18B	LMJ	\$71,376.17
2019	5	13870	6377271	Rev Birmingham	18B	LMJ	\$45,392.00
2019	5	13870	6384694	Rev Birmingham	18B	LMJ	\$7,839.00
2019	6	13871	6365237	Urban Impact	18B	LMJ	\$150,950.97
2019	6	13871	6370846	Urban Impact	18B	LMJ	\$9,297.85
2019	6	13871	6384694	Urban Impact	18B	LMJ	\$3,791.13
2019	6	13871	6384695	Urban Impact	18B	LMJ	\$6,970.49
2019	6	13871	6390349	Urban Impact	18B	LMJ	\$1,729.70
					18B	Matrix Code	\$390,178.49
2016	69	13634	6341053	TruFund - Disadvantage Small Business (2016)	18C	LMJ	\$40,264.92
2019	8	13946	6365100	Gatos and Beans Small Business Loan	18C	LMJ	\$35,000.00
2019	8	13984	6365100	CDSS-Subway Small Business Loan	18C	LMJ	\$26,840.00
					18C	Matrix Code	\$102,104.92
Total							\$3,426,352.88

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

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2018	31	13769	6341053	Titusville Development Corporation	05A	LMC	\$5,226.24
2018	32	13768	6341053	RISING WEST PRINCETON CORPORATION	05A	LMC	\$5,725.15
2019	32	13895	6365237	Positive Maturity	05A	LMC	\$13,202.43
2019	32	13895	6384694	Positive Maturity	05A	LMC	\$7,588.93



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2019	32	13895	6390349	Positive Maturity	05A	LMC	\$262.87
2019	33	13896	6365237	Rose Garden Adult Day Services, Inc.	05A	LMC	\$10,500.00
2019	33	13896	6370846	Rose Garden Adult Day Services, Inc.	05A	LMC	\$2,462.00
2019	33	13896	6377271	Rose Garden Adult Day Services, Inc.	05A	LMC	\$3,000.00
2019	33	13896	6390349	Rose Garden Adult Day Services, Inc.	05A	LMC	\$4,000.00
2019	34	13897	6365237	Titusville Development Corporation	05A	LMC	\$11,016.62
2019	34	13897	6370846	Titusville Development Corporation	05A	LMC	\$1,366.66
2019	34	13897	6384694	Titusville Development Corporation	05A	LMC	\$1,366.66
2019	34	13897	6384695	Titusville Development Corporation	05A	LMC	\$1,366.66
2019	34	13897	6390349	Titusville Development Corporation	05A	LMC	\$1,366.66
					05A	Matrix Code	\$68,460.88
2019	30	13894	6365237	Legal Services	05C	LMC	\$44,235.32
2019	30	13894	6370846	Legal Services	05C	LMC	\$18,757.63
2019	30	13894	6377271	Legal Services	05C	LMC	\$7,503.05
2019	30	13894	6384695	Legal Services	05C	LMC	\$7,503.05
					05C	Matrix Code	\$77,999.05
2018	33	13770	6341053	Children's Village, Inc.	05D	LMC	\$7,905.81
2018	33	13770	6365228	Children's Village, Inc.	05D	LMC	\$7,796.36
2019	36	13923	6365237	Girls, Inc.	05D	LMC	\$7,780.00
2019	36	13923	6384694	Girls, Inc.	05D	LMC	\$11,043.74
2019	36	13923	6384695	Girls, Inc.	05D	LMC	\$2,134.47
2019	37	13924	6365237	Children's Village, Inc.	05D	LMC	\$18,813.83
2019	37	13924	6370846	Children's Village, Inc.	05D	LMC	\$2,469.40
2019	37	13924	6377271	Children's Village, Inc.	05D	LMC	\$3,426.34
					05D	Matrix Code	\$61,369.95
2019	23	13888	6370846	YWCA HOMELESS DAY CARE TRANSPORTATION	05E	LMC	\$14,925.00
2019	23	13888	6390349	YWCA HOMELESS DAY CARE TRANSPORTATION	05E	LMC	\$850.00
					05E	Matrix Code	\$15,775.00
2018	15	13752	6341053	Aletheia House, Inc.	05F	LMC	\$3,816.49
2019	16	13881	6365237	Aletheia House, Inc.	05F	LMC	\$15,960.32
2019	16	13881	6370846	Aletheia House, Inc.	05F	LMC	\$5,426.84
2019	16	13881	6390349	Aletheia House, Inc.	05F	LMC	\$1,687.50
					05F	Matrix Code	\$26,891.15
2018	37	13773	6341053	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$19,839.10
2019	31	13928	6370846	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$6,447.35
2019	31	13928	6384694	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$1,897.52
2019	31	13928	6384695	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$4,405.16
2019	31	13928	6390349	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LMC	\$2,145.84
					05J	Matrix Code	\$34,834.97
2018	25	13762	6341053	CHILDCARE RESOURCES	05L	LMC	\$11,498.10
2019	27	13891	6365237	CHILDCARE RESOURCES	05L	LMC	\$23,487.45
2019	27	13891	6370846	CHILDCARE RESOURCES	05L	LMC	\$2,024.40
2019	27	13891	6377271	CHILDCARE RESOURCES	05L	LMC	\$2,481.60
					05L	Matrix Code	\$39,491.55
2018	35	13772	6341053	Prescott House	05N	LMC	\$4,750.03
2019	39	13926	6365237	Prescott House	05N	LMC	\$16,126.00
2019	39	13926	6377271	Prescott House	05N	LMC	\$4,837.50
					05N	Matrix Code	\$25,713.53
2018	18	13755	6341053	First Light, Inc.	05O	LMC	\$4,374.03
2018	34	13771	6341053	MENTAL HEALTH ASSOCIATION OF CENTRAL ALABAMA	05O	LMC	\$15,079.12
2019	19	13884	6365237	First Light, Inc.	05O	LMC	\$16,625.88
2019	19	13884	6370846	First Light, Inc.	05O	LMC	\$3,498.93
2019	19	13884	6384694	First Light, Inc.	05O	LMC	\$3,180.41
2019	19	13884	6390349	First Light, Inc.	05O	LMC	\$5,336.11
					05O	Matrix Code	\$48,094.48
2018	36	13774	6341053	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$6,055.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	40	13927	6365237	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$10,806.64
2019	40	13927	6370946	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$1,468.42
2019	40	13927	6384694	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$3,092.30
2019	40	13927	6390349	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LMC	\$946.65
					05W	Matrix Code	\$22,399.63
2018	17	13754	6341053	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$6,880.19
2018	20	13757	6341053	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$7,955.68
2018	22	13759	6341053	YWCA TRANSITIONAL HOUSING (FORMER INTERFAITH)	05Z	LMC	\$5,495.45
2018	23	13760	6341053	Urban Ministry, Inc.	05Z	LMC	\$7,170.46
2018	26	13763	6341053	Jefferson State Community College	05Z	LMC	\$23,407.35
2018	27	13764	6365228	Gateway, Inc.	05Z	LMC	\$54,999.97
2018	28	13765	6341053	Legal Services of Alabama	05Z	LMC	\$27,797.94
2019	17	13882	6365237	Changed Lives Christian Center, Inc.	05Z	LMC	\$44,157.43
2019	17	13882	6370946	Changed Lives Christian Center, Inc.	05Z	LMC	\$637.57
2019	18	13883	6365237	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$21,237.40
2019	18	13883	6370946	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$6,856.38
2019	18	13883	6384694	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$3,428.19
2019	18	13883	6390349	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LMC	\$3,428.19
2019	20	13885	6365237	Pathways/Downtown Path Center	05Z	LMC	\$24,153.73
2019	20	13885	6384694	Pathways/Downtown Path Center	05Z	LMC	\$4,367.18
2019	20	13885	6390349	Pathways/Downtown Path Center	05Z	LMC	\$8,734.36
2019	21	13886	6365237	Pathways/Stepping Stones	05Z	LMC	\$11,840.09
2019	21	13886	6384694	Pathways/Stepping Stones	05Z	LMC	\$1,746.68
2019	21	13886	6390349	Pathways/Stepping Stones	05Z	LMC	\$3,493.36
2019	22	13887	6365237	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$24,250.67
2019	22	13887	6370946	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$7,771.77
2019	22	13887	6384695	YWCA FAMILY VIOLENCE CENTER	05Z	LMC	\$2,013.56
2019	24	13889	6365237	YWCA TRANSITIONAL HOUSING (INTERFAITH)	05Z	LMC	\$29,481.88
2019	24	13889	6370946	YWCA TRANSITIONAL HOUSING (INTERFAITH)	05Z	LMC	\$711.12
2019	25	13890	6365237	Bridge Ministries, Inc.	05Z	LMC	\$1,815.00
2019	28	13892	6390349	Jefferson State Community College	05Z	LMC	\$3,141.33
2019	29	13893	6370946	Gateway, Inc.	05Z	LMC	\$11,895.69
2019	29	13893	6377271	Gateway, Inc.	05Z	LMC	\$18,657.35
					05Z	Matrix Code	\$367,325.95
Total							\$788,356.14

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	13985	6370972	Consolidated Plan Preparation	20		\$52,960.00
2019	3	13868	6370946	One Roof	20		\$9,823.70
2019	3	13868	6390349	One Roof	20		\$6,823.70
					20	Matrix Code	\$69,607.40
2019	2	13867	6364665	General Program Administration - 2019	21A		\$546,523.91
2019	2	13867	6365100	General Program Administration - 2019	21A		\$59,401.02
2019	2	13867	6370837	General Program Administration - 2019	21A		\$12,115.96
2019	2	13867	6370972	General Program Administration - 2019	21A		\$2,658.68
2019	2	13867	6377268	General Program Administration - 2019	21A		\$1,680.92
2019	2	13867	6384692	General Program Administration - 2019	21A		\$82,699.34
2019	2	13867	6384693	General Program Administration - 2019	21A		\$1,073.71
2019	2	13867	6390058	General Program Administration - 2019	21A		\$35,536.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	13867	6390069	General Program Administration - 2019	21A		\$35,432.93
2019	2	13867	6390076	General Program Administration - 2019	21A		\$36,163.57
2019	2	13867	6390078	General Program Administration - 2019	21A		\$36,036.41
2019	2	13867	6390085	General Program Administration - 2019	21A		\$36,435.61
2019	2	13867	6390088	General Program Administration - 2019	21A		\$44,498.05
2019	2	13867	6390092	General Program Administration - 2019	21A		\$55,882.46
2019	2	13867	6390095	General Program Administration - 2019	21A		\$34,968.95
2019	2	13867	6390343	General Program Administration - 2019	21A		\$3,365.18
Total					21A	Matrix Code	\$1,024,472.96
							\$1,094,080.36

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Grant: ESG: Birmingham - AL - Report Type: CAPER

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	Adrienne
Middle name	
Last name	Sitt
Suffix	
Title	Deputy Director
Street Address 1	710 20th Street North
Street Address 2	Room 1000
City	Birmingham
State	Alabama
ZIP Code	35203
E-mail Address	adrienne.sitt@birminghamal.gov
Phone Number	(205)254-2434
Extension	
Fax Number	(205)254-2717



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CAPER

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Q01b. Grant Information

As of 9/11/2020

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC010002	\$515,798.00	\$0	\$515,798.00	7/29/2020	7/29/2022
2019	E19MC010002	\$499,041.00	\$334,583.39	\$164,457.61	7/23/2019	7/23/2021
2018	E18MC010002	\$481,528.00	\$423,693.57	\$57,834.43	8/22/2018	8/22/2020
2017	E17MC010002	\$664,122.00	\$611,871.46	\$52,250.54	9/22/2017	9/22/2019
2016	E16MC010002	\$483,935.00	\$440,665.52	\$43,269.48	8/22/2016	8/22/2018
2015	E15MC010002	\$487,182.00	\$406,800.39	\$80,381.61	8/5/2015	8/5/2017
2014	E14MC010002	\$441,215.10	\$441,215.10	\$0	9/2/2014	9/2/2016
2013	E13MC010002	\$401,352.05	\$401,352.05	\$0	9/4/2013	9/4/2015
2012						
2011						
Total		\$3,974,173.15	\$3,060,181.45	\$913,991.67		

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	41455
Emergency Shelter	207985
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	49746
Rapid Re-Housing	82652
Homelessness Prevention	79775

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes


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Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
AL500 - First Light (ES)	800	AL500 - First Light - Overflow Shelter (ES)	1564	1	0			AL-500	010228	0	Service
AL500 - One Roof	795	AL500 - First Light (ES)	800	1	0			AL-500	010228	0	Service
AL500 - Family Connection	1515	AL500 - Family Connection - Hope House (SO)	1518	4				AL-500	010228	0	Service
AL500 - Family Connection	1515	AL500 - Family Connection - Hope House (ES)	1518	1	0			AL-500	010228	0	Service
AL500 - YWCA - Interfaith Hospitality House for Families (ES)	798	AL500 - YWCA - Interfaith Hospitality House for Families (ES)	798	1	0			AL-500	010228	0	Service
AL500 - Pathways	796	AL500 - Pathways - Day Center (SSO)	801	11				AL-500	010228	0	Service
AL500 - Pathways	796	AL500 - Pathways - Stepping Stones (ES) (ESG Birmingham)	4377	1	0			AL-500	010228	0	Service
AL500 - Housing Assistance Fund	3882	AL500 - Housing Assistance Fund (RRH) (ESG Birmingham)	4299	13				AL-500	010228	0	Service
AL500 - Housing Assistance Fund	3882	AL500 - Housing Assistance Fund - Prevention (HP) (ESG Birmingham)	4270	12				AL-500	010228	0	Service
AL500 - Bridge Ministries (SSO)	808	AL500 - Bridge Ministries - Prevention (HP) (ESG Birmingham)	2942	12				AL-500	010228	0	Service
AL500 - Firehouse Shelter (SSO)	797	AL500 - Firehouse - Emergency Shelter (ES)	863	1	0			AL-500	010228	0	Service
YWCA Central Alabama	LS3224	City ESG Rapid Rehousing	LS3224P15	13	0	0		AL-500	010228	1	OSNIUA
YWCA Central Alabama	LS3224	PHI - Rapid rehousing Location	LS3224P11	13	0	0		AL-500	010228	1	OSNIUA
YWCA Central Alabama	LS3224	City ESG HP	LS3224P14	12	0	0		AL-500	010228	1	OSNIUA
YWCA Central Alabama	LS3224	Homelessness prevention Location	LS3224P10	12	0	0		AL-500	010228	1	OSNIUA

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Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
YWCA Central Alabama	LS3224	YWCA Shelters	LS3224P01	1	0	0		AL-500	010228	1	OSNIUM

Q05a: Report Validations Table

Total Number of Persons Served	2479
Number of Adults (Age 18 or Over)	2140
Number of Children (Under Age 18)	337
Number of Persons with Unknown Age	2
Number of Leavers	2058
Number of Adult Leavers	1837
Number of Adult and Head of Household Leavers	1848
Number of Stayers	421
Number of Adult Stayers	303
Number of Veterans	146
Number of Chronically Homeless Persons	451
Number of Youth Under Age 25	246
Number of Parenting Youth Under Age 25 with Children	17
Number of Adult Heads of Household	2115
Number of Child and Unknown-Age Heads of Household	31
Heads of Households and Adult Stayers in the Project 365 Days or More	162

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	1	0	1	0.04 %
Social Security Number	160	62	19	241	9.72 %
Date of Birth	0	2	5	7	0.28 %
Race	2	8	0	10	0.40 %
Ethnicity	2	6	0	8	0.32 %
Gender	0	1	0	1	0.04 %
Overall Score				290	10.08 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	3	0.14 %
Project Start Date	0	0.00 %
Relationship to Head of Household	58	2.34 %
Client Location	1	0.05 %
Disabling Condition	18	0.65 %



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Q05c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	795	38.63 %
Income and Sources at Start	31	1.44 %
Income and Sources at Annual Assessment	6	3.70 %
Income and Sources at Exit	39	2.11 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2097	0	0	123	103	106	6.50 %
TH	0	0	0	0	0	0	—
PH (All)	17	0	0	9	0	0	52.94 %
Total	2114	0	0	0	0	0	6.88 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1658	1150
1-3 Days	516	527
4-6 Days	106	146
7-10 Days	71	96
11+ Days	17	190

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	3	3	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	—

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2140	1984	154	0	2
Children	337	0	305	30	2
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	2479	1984	459	30	6
For PSH & RRH – the total persons served who moved into housing	6	4	2	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2146	1976	138	30	2
For PSH & RRH – the total households served who moved into housing	3	2	1	0	0



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Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	357	300	45	20	1
April	314	247	45	20	1
July	279	215	43	20	1
October	359	288	42	28	1

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	15	0	14	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	15	0	14	0

Q09b: Number of Persons Engaged

	All Persons Engaged	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	6	0	6	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	6	0	6	0
Rate of Engagement	0.38	0.00	0.43	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1106	1093	13	0
Female	1020	877	141	2
Trans Female (MTF or Male to Female)	8	8	0	0
Trans Male (FTM or Female to Male)	6	6	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2140	1984	154	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	177	160	16	1
Female	160	145	14	1
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	337	305	30	2



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Q10: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1283	177	89	888	119	0	0
Female	1181	160	130	834	56	1	1
Trans Female (MTF or Male to Female)	8	0	4	4	0	0	0
Trans Male (FTM or Female to Male)	6	0	6	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	0	0	1
Subtotal	2479	337	239	1726	175	1	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	116	0	106	9	1
5 - 12	154	0	142	11	1
13 - 17	67	0	57	10	0
18 - 24	239	222	15	0	2
25 - 34	468	390	75	0	0
35 - 44	590	590	0	0	0
45 - 54	423	412	11	0	0
55 - 61	285	283	2	0	0
62+	175	174	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	2479	1984	458	30	6



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Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	834	767	56	10	1
Black or African American	1537	1159	362	12	4
Asian	6	5	1	0	0
American Indian or Alaska Native	11	9	2	0	0
Native Hawaiian or Other Pacific Islander	4	4	0	0	0
Multiple Races	76	32	37	7	0
Client Doesn't Know/Client Refused	4	3	0	1	0
Data Not Collected	7	5	1	0	1
Total	2479	1984	459	30	6

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2409	1947	432	25	5
Hispanic/Latino	62	34	23	5	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	6	3	2	0	1
Total	2479	1984	459	30	6

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults §	With Only Children	Unknown Household Type
Mental Health Problem	805	756	35	13	—	1	0
Alcohol Abuse	106	103	3	0	—	0	0
Drug Abuse	363	359	3	0	—	1	0
Both Alcohol and Drug Abuse	234	231	3	0	—	0	0
Chronic Health Condition	339	292	27	20	—	0	0
HIV/AIDS	53	52	0	0	—	0	1
Developmental Disability	77	65	6	5	—	1	0
Physical Disability	447	425	12	6	—	4	0

§ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults §	With Only Children	Unknown Household Type
Mental Health Problem	726	688	27	13	—	0	0
Alcohol Abuse	98	96	2	0	—	0	0
Drug Abuse	341	338	3	0	—	0	0
Both Alcohol and Drug Abuse	229	227	2	0	—	0	0
Chronic Health Condition	320	277	22	21	—	0	0
HIV/AIDS	40	40	0	0	—	0	0
Developmental Disability	64	56	3	5	—	0	0
Physical Disability	397	373	12	8	—	4	0

§ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

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Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ⁵	With Only Children	Unknown Household Type
Mental Health Problem	70	61	7	1	—	1	0
Alcohol Abuse	8	7	1	0	—	0	0
Drug Abuse	19	19	0	0	—	0	0
Both Alcohol and Drug Abuse	12	11	1	0	—	0	0
Chronic Health Condition	21	18	3	0	—	0	0
HIV/AIDS	11	10	0	0	—	0	1
Developmental Disability	13	9	3	0	—	1	0
Physical Disability	44	42	2	0	—	0	0

⁵- The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	749	647	78	21	3
No	1410	1325	76	9	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	11	11	0	0	0
Total	2171	1984	154	30	3

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	449	353	44	21	1
No	284	248	34	0	2
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	15	15	0	0	0
Total	749	647	78	21	3



Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	789	771	14	4	0
Transitional housing for homeless persons (including homeless youth)	10	10	0	0	0
Place not meant for habitation	488	457	25	5	1
Safe Haven	9	9	0	0	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing &	0	0	0	0	0
Subtotal	1297	1248	39	9	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	38	38	0	0	0
Substance abuse treatment facility or detox center	28	28	0	0	0
Hospital or other residential non-psychiatric medical facility	83	82	1	0	0
Jail, prison or juvenile detention facility	20	20	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	172	171	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	34	27	3	4	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	0	1	0	0
Rental by client, no ongoing housing subsidy	115	83	25	6	1
Rental by client, with VASH subsidy	3	2	1	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	37	23	11	2	1
Hotel or motel paid for without emergency shelter voucher	86	87	19	0	0
Staying or living in a friend's room, apartment or house	151	136	15	0	0
Staying or living in a family member's room, apartment or house	149	113	32	4	0
Client Doesn't Know/Client Refused	9	9	0	0	0
Data Not Collected	39	37	0	2	0
Subtotal	626	499	107	18	2
Total	2171	1984	154	30	3

& Interim housing is retired as of 10/1/2019.


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Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1189	0	1014
\$1 - \$150	10	0	9
\$151 - \$250	20	0	20
\$251 - \$500	62	0	56
\$501 - \$1000	571	1	488
\$1,001 - \$1,500	140	0	128
\$1,501 - \$2,000	78	0	57
\$2,001+	42	0	28
Client Doesn't Know/Client Refused	3	0	1
Data Not Collected	25	0	38
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	161	0
Number of Adult Stayers Without Required Annual Assessment	0	141	0
Total Adults	2140	303	1637

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	276	0	193
Unemployment Insurance	9	1	7
SSI	392	0	363
SSDI	237	0	203
VA Service-Connected Disability Compensation	18	0	16
VA Non-Service Connected Disability Pension	5	0	5
Private Disability Insurance	3	0	3
Worker's Compensation	2	0	2
TANF or Equivalent	10	0	8
General Assistance	1	0	1
Retirement (Social Security)	22	0	21
Pension from Former Job	4	0	4
Child Support	27	0	23
Alimony (Spousal Support)	2	0	3
Other Source	33	0	34
Adults with Income Information at Start and Annual Assessment/Exit	0	1	48



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Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	93	70	163	56.88 %	8	19	27	29.33 %	0	0	0	--
Supplemental Security Income (SSI)	305	38	341	89.28 %	13	4	17	76.53 %	0	0	0	--
Social Security Disability Insurance (SSDI)	170	23	193	85.31 %	6	1	7	85.71 %	0	0	0	--
VA Service-Connected Disability Compensation	15	1	16	93.88 %	0	0	0	--	0	0	0	--
Private Disability Insurance	3	0	3	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	2	3	33.33 %	3	3	6	50.00 %	0	0	0	--
Retirement Income from Social Security	12	7	21	57.10 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	2	2	4	50.00 %	0	0	0	--	0	0	0	--
Child Support	3	7	10	30.00 %	7	6	13	53.85 %	0	0	0	--
Other source	31	6	37	83.46 %	5	8	13	38.31 %	0	0	0	--
No Sources	571	371	942	60.48 %	15	27	42	35.79 %	0	0	0	--
Unduplicated Total Adults	1134	511	1645		48	63	111		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	569	0	500
WIC	31	0	24
TANF Child Care Services	4	0	5
TANF Transportation Services	2	0	2
Other TANF-Funded Services	3	0	3
Other Source	6	0	7



Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	761	1	628
Medicare	259	0	232
State Children's Health Insurance Program	15	0	15
VA Medical Services	45	0	44
Employer Provided Health Insurance	49	0	22
Health Insurance Through COBRA	6	0	3
Private Pay Health Insurance	51	0	47
State Health Insurance for Adults	29	0	24
Indian Health Services Program	4	0	3
Other	45	0	45
No Health Insurance	1429	1	1175
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	15	11	28
Number of Stayers Not Yet Required to Have an Annual Assessment	0	175	0
1 Source of Health Insurance	862	1	692
More than 1 Source of Health Insurance	179	0	165

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1499	1436	63
8 to 14 days	131	124	7
15 to 21 days	102	92	10
22 to 30 days	62	60	2
31 to 60 days	120	116	2
61 to 90 days	70	68	2
91 to 180 days	142	115	27
181 to 365 days	93	31	62
366 to 730 days (1-2 Yrs)	179	10	169
731 to 1,095 days (2-3 Yrs)	61	4	77
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2479	2058	421



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Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	8	8	0	0	0
Total persons	8	8	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1488	1391	105	2	1
8 to 14 days	131	78	55	0	0
15 to 21 days	102	60	38	4	0
22 to 30 days	62	49	13	0	0
31 to 60 days	120	91	29	0	0
61 to 90 days	70	50	18	4	0
91 to 180 days	142	78	64	0	0
181 to 365 days	93	74	19	0	0
366 to 730 days (1-2 Yrs)	179	78	85	11	5
731 to 1,095 days (2-3 Yrs)	81	37	35	9	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,826 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2479	1984	459	30	8

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	581	381	200	0	0
8 to 14 days	136	123	13	0	0
15 to 21 days	71	58	11	2	0
22 to 30 days	78	61	17	0	0
31 to 60 days	143	116	27	0	0
61 to 180 days	247	221	26	0	0
181 to 365 days	151	142	9	0	0
366 to 730 days (1-2 Yrs)	167	158	8	0	0
731 days or more	254	250	2	2	0
Total (persons moved into housing)	1828	1510	314	4	0
Not yet moved into housing	12	12	0	0	0
Data not collected	540	403	114	22	1
Total persons	2380	1925	428	26	1



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Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	11	11	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	79	43	36	0	0
Rental by client, with VASH housing subsidy	3	3	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	64	35	29	0	0
Permanent housing (other than RRH) for formerly homeless persons	30	23	7	0	0
Staying or living with family, permanent tenure	173	148	23	2	0
Staying or living with friends, permanent tenure	29	29	0	0	0
Rental by client, with RRH or equivalent subsidy	20	7	13	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	11	3	8	0	0
Subtotal	420	302	116	2	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	108	58	50	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	95	73	21	4	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	43	34	9	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	32	28	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	14	12	0	2	0
Hotel or motel paid for without emergency shelter voucher	21	13	8	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	318	221	92	6	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	11	11	0	0	0
Substance abuse treatment facility or detox center	56	56	0	0	0
Hospital or other residential non-psychiatric medical facility	12	9	3	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	81	78	3	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Deceased	1	0	1	0	0
Other	430	325	111	2	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected (no exit interview completed)	789	768	0	0	1
Subtotal	1237	1122	112	2	1
Total	2058	1724	323	10	1
Total persons exiting to positive housing destinations	422	325	92	5	0
Total persons whose destinations excluded them from the calculation	12	9	3	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	20.63 %	16.95 %	28.75 %	50.00 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	4	4	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	3	0	3	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	0	1	0	0
Client went to jail/prison	0	0	0	0	0
Client died	1	0	1	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	23	0	23	0	0
Total	32	4	28	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	42	42	0	0
Non-Chronically Homeless Veteran	104	103	1	0
Not a Veteran	2092	1836	231	3
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Total	2241	1984	232	3

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	451	440	7	4	0
Not Chronically Homeless	1881	1403	448	25	5
Client Doesn't Know/Client Refused	25	25	0	0	0
Data Not Collected	122	116	4	1	1
Total	2479	1984	459	30	6



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